



Parkrose Community UNITED CHURCH OF CHRIST

God is still speaking.

Rainbow flag icon followed by the text: An open and affirming congregation.



"Love God + Love One Another +Love Our Neighbors as Ourselves"



2025 ANNUAL REPORT

PARKROSE COMMUNITY UNITED CHURCH OF CHRIST

"An Open and Affirming Congregation"

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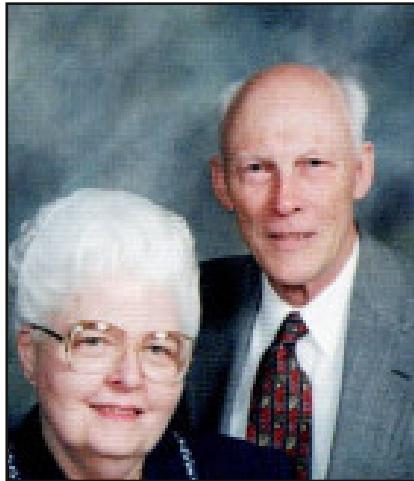
Clay Osburn, Moderator

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In Memoriam



Alfred Gobrecht Darrach Jr,
December 28 †

Parkrose Community UCC - 2025 Annual Report

2025 Reports

Pastor's Annual Report

Dear Parkrose Community United Church of Christ,

Our country has been gripped by an icy storm for over a year. Instead of clearing up, it's been getting worse. The damage to many families and lives is irreversible. So many times, I have sought God's wisdom in dealing with this moment. I have asked them, how long will this last? Is this the way it's going to be from now on? How do we survive a storm like this? Will we, our neighbors, our city, our country make it through?

I have no trite words of comfort to share, and no easy answers. What I do have, however, is strong conviction in how we move forward—and that looks a lot like what we did over the last year. We keep pursuing “the next right thing,” as the great poet once said. We keep living into our mission and vision.

Our mission is to love God, one another, and our neighbors as ourselves. Our vision for accomplishing this work is by compassionately serving the wider community, courageously practicing peace and justice, enthusiastically inviting and welcoming everyone, and faithfully worshipping as community to deepen our spirituality.

We care about our community—we are our community. We serve those in need, alongside those in need, often as those in need ourselves. We continue to offer sack lunches on Mondays, Wednesdays, and Fridays—thank you Lucille and the rest of the sack lunch team! We continue to partner with Cultivate Initiatives, our local nurse training programs, Care Oregon, and others each and every week for Wellness Wednesdays. Erica, you will always have my gratitude for making these happen—as will the rest of your team who provide a welcoming space while also attending to the difficult demands of use and misuse.

We have also become a bit of a hub for like-minded community organizations. We continue to walk alongside our longstanding campus partners: WeShine, SoValTi, Portland Fruit Tree Project, Portland Parks and Recreation (through our Eastminster Community Garden), and Iglesia del Dios Viviente. We've also gained new regulars in the building over the last year: Juntos NW and Portland Contra Las Deportaciones. Additionally, Kalikasan Solidarity Organization and Together Lab have utilized space as well. Each one of these organizations has made a tremendous impact. By working with them, we contribute to the well-being of hundreds of people—most of whom we'll never meet. People get to eat through these programs. They cultivate life-management skills and gain long-term, stable housing through them. They worship—and gather as community of similar background. They pursue and maintain sobriety. They advocate for justice, peace, and survival. I am so grateful for these relationships. Most (though





not all) also provide us with funding necessary for keeping this building and church going. Our two most substantial campus partners, WeShine and SoValTi, even voluntarily increased their monetary commitments. Simply incredible.

Speaking of partners, we've also continued to support SnowCap. Some of you are there weekly as volunteers and daily as staff. Some also provide substantial financial support. We've also

continued to foster a relationship with Ecumenical Ministries of Oregon. Next month, I will be interviewing the head of one of their programs, Second Home.

We've also continued to grow in our relationship with Together Lab. This last year, we (again, with Erica's leadership) became founding members of the East Portland Youth Collective. It has been a commitment of hope for tomorrow, but requiring money, time, and energy today. As such, we now have a youth organizer, Cris Saldivar. Expect much in the way of program development and events this year.

Speaking of Together Lab brings to mind the countless ways we have organized—especially for and with our immigrant neighbors. What started off as a compliment to our efforts with Asylum-Seeker Solidarity Collective evolved into work to promote safety and support for immigrants as a whole. Our Restorative Justice Team has folks who have worked with so many organizations now, in addition to Together Lab: schools, ECMA, PIRC, Leaven, EMO, Kalikasan, Bayan, IMIrJ, Indivisible, Portland Contra Las Deportaciones—and so many others that I can't recall at this time.

I have been proud to have our church's backing in a number of fronts that intersect with those mentioned above. Here are some of the efforts I represented our church in: leading a team in Salem that met with our state lawmakers re: tentative legislation; accompanying families twice-a-month at immigration court; protesting and supporting protestors at the ICE building; and advocating at city and county meetings.

I also represented our church at the Central Pacific Conference in September, when I had the opportunity to present on the work that we do. And I represent our church as well as our conference at the triannual General Synod of the United Church of Christ in July. There, I helped shape a measure re: human rights for religious minorities in India; testified for human rights in the Philippines; and supported measures such as bolstering support for immigrants, OWL education, and the ending of genocide in Palestine.

All of this took place amidst a backdrop of community love. I deeply value the connections we make—I think of my role as pastor as intentionally fostering healthy connection to God, one another, our neighbors, within ourselves, and the world. Our congregation kept showing up to cultivate these connections—and to invite others into enjoying them as well. Weekly events, such as worship, fellowship time, Connect

Groups, and Wellness Wednesdays. As well as special events such as potlucks, special services, the Crafter Bazaar, bake sales, and the auction. We keep nurturing our relationships with one another, and making room for others who join us. As a result, we grew in our weekly attendance, and our Connect Groups have now maxed out our meeting spaces.

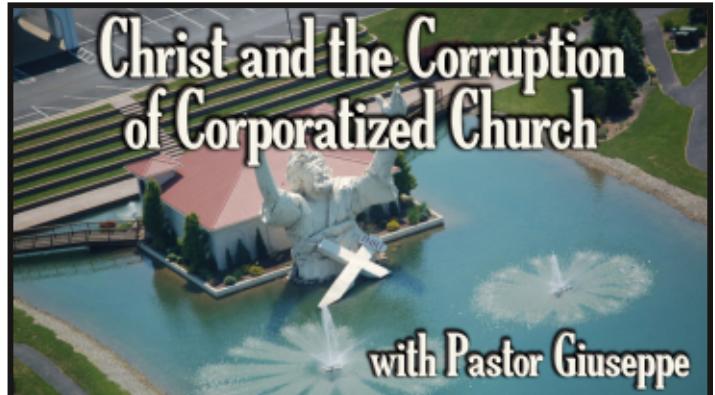
Our worship services are geared with cultivating connections in mind as well—indeed, this is just another way to view “the greatest commandment,” of which our worship is consistently seeking to reinforce. Niki and I work hard to create a coherent service every week, and are lucky to have such great help in doing so—our work would be vastly more difficult with the Tech Team, Guitar Friends, and Parish Life. We spent most of the year in the books of Luke and Acts. Through my own wrestlings with the text, I often found myself edified and challenged to keep pushing in the work we do in the Spirit of love. I received feedback from others that they, likewise, found such encouragement. As I go through John this year, and whatever else I preach on after it, I hope we will all be heartened as well. Our guests for interviews and for preaching likewise amplified our connections—I am so grateful for our growing network of incredible people we get to learn from!

The work we do matters. The love you live into matters. This time last year, I was asked what we can do about the mess befalling us. I responded that we keep showing up and doing what we can in our neighborhood. I think that is still true today. We feel

powerless to make change when we focus on the national level. The state and city levels are overwhelming enough. But we make a difference each and every week in innumerable ways right here. That will be true this year as well—not just as an institution, but for each one of us in our own web of relationships. Through these smaller networks, we support one another. Through these supports, we form larger networks that result in city, county, state, and even national change. Love is making a difference right now, and will win in the end.

With love,

Pastor Giuseppe Amato



Report from the Moderator

I want to thank our staff, our partnerships and all of our beloved community members for their support. We are still vital in our community providing, physical, emotional and spiritual well-being.

Twenty- twenty-five has been a year of growth individually and with new partners joining the Parkrose Community as home. They are Juntos (Together) NW a recovery group that meets every Tuesday and Thursday evening in Eastminster Hall and Portland Contra Los Deportaciones (Portland Against Deportation) meetings every other Sunday in Eastminster Hall focusing on letting people know their rights, by going door to door.



Parkrose Community uses both grounds and building partnerships. Eastminster Community Garden and the Portland Fruit Tree project and the WeShine Village on the outside and on the inside Iglesia de Jesucristo Tinieblas a La Luz, SoValTi and WeShine.

There's some occasional use for meetings in Eastminster Hall by IMirJ and Kalikasan Solidarity Org both are immigrant welcoming support groups.



Monday, Wednesday, Friday lunch program continues, feeding meals to hungry souls, thanks to the "Sack Lunch" volunteers. The "Wellness Wednesday" ministry of shower's, laundry, and clothing, sponsored by our friends at Cultivate Initiative is going strong. A nursing staff is also present to address medical needs that day. Occasionally on Wednesday haircuts and bike repair happen. Thank you Lucile Harden (Sack Lunch Organizer) and Erica Martin (Wellness Wednesday Coordinator)

I will be the Moderator for the 2026 year and accept with an open mind the challenges that befall us. I believe in Parkrose's mission and the abundant spirit of our Community.

We are living, learning and growing in love.

Blessings,

Clay Osburn

Parkrose Community UCC - 2025 Annual Report

Christian Education and Youth Programs

from the Community Life and Youth Ministry Leader

“I am proud to live in a neighborhood where the local church walks its talk.”

~ WeShine volunteer & Russell Neighborhood member

At Parkrose Community United Church of Christ, we are committed to carrying out meaningful work thanks to the ongoing support of our dedicated volunteers, pastoral leadership, staff, community partners, and congregation. Because of everyone's efforts, our community and youth programs have continued without pause. We truly appreciate your support.

Youth, Sunday School & Fellowship:

Although Sunday school draws in visitors and attendance can ebb and flow, we remain devoted to nurturing relationships, ensuring every child feels safe to be themselves, and providing steady support. In this welcoming space, young people build meaningful bonds, discover a true sense of belonging, and grow in their faith together.

We have a very small, hearty, and dedicated core group that attends each Sunday. Alas, I could not go further without saying that we could not have had such an excellent program design without the invaluable assistance of Tanya Putman, Stephanie Amato, Vickie Lyman, and Lea Saito. God(dess) bless each and every one of these humans!

We enjoyed over **185+ hours together** of collective Sunday School & Social Goodness!

Average Nursery/Sunday school attendance: 5 persons

Youth Group Attendees (6th - 12th grades): 2 persons

DIY Style Faith Formation:

Here are creative ways we built community in 2025:

Our “out of door” activities continue to be a hit, with body prayer being a class favorite, as well as playing games like cut-throat Harry Potter UNO and I-Spy Dancing Jesus.

We adopted a neighborhood kitty and named him “Pants”. I might also add that this inspired a rename of the Sunday Morning group- front runner group name “*Fellowship of the Pants*”.

We also busied ourselves in random craft activities with beads and too much glitter, reenacted “Hamilton”, picked berries, looked for worms, wondered, painted each other’s



faces, made care kits for Wellness Wednesday, bagged **24 bags** of cat & dog food and hygiene kits for low income and unhoused neighbors, and purchased goods for our favorite food pantry- SnowCap Charities.

All of these activities have helped us build relationships while putting into action messages of care for one another, our faith, and justice.

Fellowship & Fun



This group of youth, along with their families and friends, enjoy spending time together and having fun. Additionally, we aim to organize events that bring people of all ages together, foster friendships and connections within our church community.

This past year, the Youth & Families Group engaged in the following activities:

We, The Youth, Friends and volunteers:

- Hosted the **Easter Breakfast Fundraiser**. We raised over \$380.00 for programming for Youth (& Families) for future activities and service projects. Thank you to all who helped prepare food and, of course, those who came, “strapped on the feedbag” and ate breakfast. (Todd’s Lamb Cake was an absolute hit!)
- Hosted **2 coffee hours**; one where we honored the “Dads, Grads & Rads” in our lives. We had 3 senior youth that “leveled up” this past year and moved on to stretch their big, beautiful, expansive wings, whether it’s off to college, or a gap year or working and exploring life. Gamers call this Leveling up!
- Enjoyed an entire **Youth Group dinner gathering** at Bollywood Theater, Last Spring.
- We Painted **One Mural** with Portland Fruit Tree Project, AmeriCorps, Darkness to Light congregation & WeShine Villagers. We look forward to blessing this mural in March 2026.
- Enjoyed at least **2 picnics** and we personally consumed 5 pounds of frozen yogurt with Youth folk.
- Over **20 hours of driving practice** for one special Youth member!
- Took 2 youth to a **Stilt Walking Workshop**. Watching trepidation transition into strength was inspiring. 



The Crafter's Bazaar & Fall Fest was another smashing good time! We enjoyed Raffle winners, Slushies, Tamales, Baby Goats, Community Corner & Vendors selling their wares. What a fabulous time! Here are some quick stats of the day.

- We had 15 vendors & community partners! Several of which were first time attendees.
- **Portland Fruit Tree Project** brought their apple press and made terrific cider, as well as delicious, canned goods! Our baby goats are always a hit!
- We raised nearly **\$1500.00** and built TONS of community that day!



***Save the Date** for the 7th Annual Outdoor Crafter's Bazaar & Fall Fest Saturday, October 3rd, 2026, from 10 am -2pm

Special Events

- **Raising funds with HeMan & Skeletor!** Thank you for your support for Our Costume Contest Fundraiser! It was a fun way to raise funds. We raised over **\$358.00** for Wellness Wednesday supplies and needs! We look forward to doing this again in 2026!
- The season of Advent brought us finally, a very **“Solstice Sunday”** Program which was indeed a favorite activity. This year we looked for **“Divine in the Darkness”**. We wove the stories the stories from Nordic, Ukrainian and Indigenous traditions to inspire seeking “light” in the darkness.



Our Youth Collective Program

One of the things I am very proud to be a part of with Pastor Giuseppe and along with fellow organizers from East County Ministerial Alliance, Together Lab, Youth Solidarity formed the **East County Youth Collective**. We held our meeting on May 8th and have identified the 4 anchor Congregations: Parkrose Community UCC, Gethsemane Lutheran, Covenant Presbyterian and Trinity Lutheran in Gresham.

(Many of these churches host other congregations and will likely join in at some point. As was shared before, the



financial commitment for funding the Youth Collective, Parkrose UCC is \$5000.00 along with the other anchor churches, with the exception of Trinity Lutheran whose youth has the most attendees.) It took time to go over the partnership and financial agreements, building the job description and the hiring of **Cris Saldivar**.

Vi, Lea and I attended the first open house gathering in early January. We look forward to growing momentum for this Youth Collective Collaboration. There is still a need for me to stay on in advisory and support roles at this time.

Community Life Leadership Role & Community Giving

A continuation of nurturing our partnership with our church campus, surrounding community and WeShine. The church has an endless desire to redesign how we connect as a church and serve our community's ever-changing needs. This energy is contagious! Essential services and outreach were provided to our low income and unhoused neighbors in partnership with organizations like **Cultivate Initiatives, Hairstylists for Humanity, Community Cycling Center, PBOT-Portland Bureau of Transportation, American Red Cross, Care Oregon, WeShine PDX and Russell Neighborhood Association**.

In 2025, we were successful in building up our programs (such as Wellness Wednesday) and strengthening our relationships with the community. Our ministry continues to provide opportunities for faith into action and fellowship, helping us to build a stronger network for promoting social good.

We collected over **40+ bags of much needed clothing/shoes** that we shared with the WeShine Clothing Closet, Cultivate Initiatives and SnowCap.

Thank you to the many folks who regularly clear out their closets for a good cause. Some of these same people regularly donated bulk items such as feminine products, toothbrushes, and warmers/emergency blankets and granola bars.

Snow Cap Charities

SnowCap continues to be a favorite charity in this congregation:

In 2025, a total of **764 lbs.** of pantry items/clothing goods were donated from PCUCC. (This includes Food Clothes, Hygiene Pet Food and other necessities.) *This is in addition to the Tackle Hunger -Super Bowl of Caring food drive! Well done, Us!!

Additionally, our annual **Tackle Hunger Souper Bowl** of Caring-Canned food drive kicked off on Feb. 9. The Sunday School Class took "guesstimations" of how many pounds of food we collected.

Lea guessed closest to the correct poundage at 100 lbs. Parkrose UCC collected **102 lbs. of food and \$117.00** cold hard cash for SnowCap Charities!

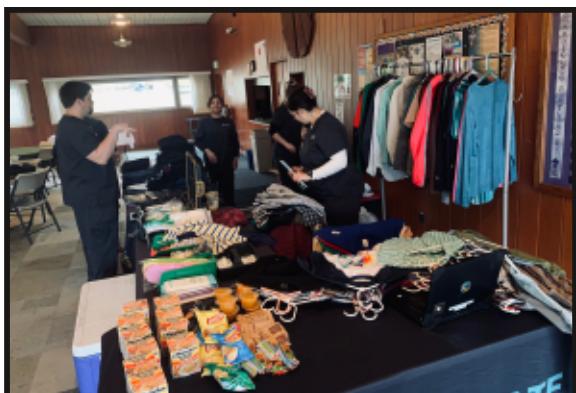


Cultivate Initiatives

These amazing partners come every week and devotedly provide showers, laundry service, clothing & supplies for whoever is in need. These are some of my favorite people. We had a couple of new additions to our Wellness Wednesdays: **CareOregon**, Mental Health Counseling Support, Community Cycling Center and PBOT.

We did outreach most weeks on the surrounding neighborhood streets, which people in the area appreciate. The connectivity that happens when walking the neighborhood, and handing out water, granola bars, letting folks know that “we hope to see them for showers and lunch at the church by BiMart”.

Regardless of if people don’t come for showers/ laundry, they know there is a consistent “presence” of welcoming people at Parkrose UCC where folks can get a cup of coffee, a morning goodie, lunch, to charge their phones, do their dishes, get first aid and a blood pressure check with our **Nursing Students** from Sumner & Concordia Colleges, find a clean garment to wear, learn about resources, play the piano, get some pet food and enjoy social connections.



For the calendar year 2025, while we can't break it down to unique individuals per site (just one of our limitations with data at this moment), we do know that there were **2,041 interactions** at Parkrose UCC/WeShine site. That includes people who came just once, and folks who came back week after week

*That includes **508 showers given, 138 loads of laundry washed, and 730 distributions of hygiene supplies.** (In 2024, we had 356 showers

and had 744 points of contact. That is a dramatic increase. WOW!)

*The lunch count on Wednesdays is up +366 from last year-total lunches served for Wednesdays is 1,678!

PBOT-Portland Bureau of Transportation

We sadly had one of our unhoused neighbors die as a result of traffic collision. We invited PBOT to come and do a little outreach with high vis gear/reflective pins & bike lights. They submitted the following.

“Since there are a lot of troubling events happening around the world and in our region, I wanted to share some uplifting news: PBOT Vision Zero’s preliminary data shows that we closed the calendar year 2025 with the lowest traffic fatalities since 2018.



Though one life is too many, the fact that we lost considerably fewer neighbors, friends and family members due in part to all the work we do together fills me with hope and appreciation to keep moving forward. Please stay tuned for the yearly crash report, and if you have not done so, sign up to the Vision Zero newsletter.

Fun fact, thanks to you, the Vision Zero team attended 124 events, activities, and presentations at community meetings in 2025 (we hosted a few of

these events). I want to thank you for your collaboration and support as we strive to have fun activities and difficult conversations to meaningfully impact areas and communities most impacted by traffic violence."

~Lele Santelices, PBOT

Christmas Eve and New Year's Eve Fell on Wednesdays!

Thank you to Elizabeth, Lucille, Vickie, Cecilia, Jesse, Rita, Wende, Clay & Kevin (our Sexton) for helping to provide holiday experience for the people who need it the most. We served delicious hot meals and hot cocoa on both holidays 12/24 and 21 on 12/31/25.

An illustration of an instant community connection: A community member, who called themselves “a prepper,” donated many large cans of dehydrated food, canned soups, fruit, and vegetables. We shared these generous donations with our community through the new “Free Table,” friends at WeShine Village and SnowCap, and a group who cook meals for people living near the gorge and Sandy River Delta. On Christmas Eve, they visited, and we gave them dehydrated food, dog food, socks, scarves, and gloves. This group helps between 12 and 30 people regularly. We’re grateful for the community connections that grow and happen every day.



Portland Fruit Tree Project

We jazzed up our gardens by purchasing Native plants in partnership with Portland Fruit Tree Project, **Sparrowhawk Native Plants**.

Portland Fruit Tree Project hosted a **Spring break camp** at Parkrose UCC last spring. 20+ children were in attendance.

No doubt we drank **gallons of fresh-pressed cider** at the Annual Crafter's bazaar & Fall Fest.

These opportunities could not be made without the assistance of this partnership. I look forward to additional opportunities that come our way via our delightful “fruit tree nerds.”

American Red Cross: We held one Blood Drive in May 2025. We had a goal of 15 units and we met that commitment! We look forward to adding a few blood drives on the calendar for 2026.

WeShine's Parkrose Community Village continues to positively impact the Parkrose UCC community and creates a safe transitional village and enhanced stability and safety for guests, neighbors, and partners. WeShine Staff have assisted in sourcing bus tickets or the occasional odd need/requests.

We continue to collaborate for volunteer events, such as the queer arts support group and stay in communication about how we can support each other's programs. Several of us cooked meals for Village council Dinners. The WeShine villagers always receive these meals enthusiastically.

This year we cooperatively presented a documentary showing of **“No Place to Grow Old”** with **Humans for Housing**



guest speakers and Q & A panel. A well-attended event, with Portland City Mayor Keith Wilson and spouse attending as well. We look forward to collaborating on these types of events in the future.

Hairstylists for Humanity Mykal stopped by on Christmas Eve and gave 7 haircuts to our community friends. His gift of dignity & skills is always in high demand. Mykal is moving to Argentina in the new year. He promises he will return periodically.

May our spirits remain generous and our hearts open and hopeful as we discover where 2026 takes us!

Respectfully submitted,

Erica M. Martin

Community Life & Youth Ministries Leader



Clerk's Report

The role of the Clerk is to keep a record of the proceedings of the Congregational and Council Meeting including the minutes for both.

The clerk also maintains membership records and provides legal notice of Congregational meetings.

There were two congregational meetings in 2025, one on Sunday, March 2, 2025 and one on December 7, 2025. Minutes of those meetings are located at the end of this annual report.

In Memoriam 2025: Al Darrach passed on December 28.

Baptismal: Edgar “Duane” Brooks received his Baptism by Pastor Giuseppe.

A *Special* thank you to all the teams that keep the church running.

We also want to thank Aaron for keeping us updated each week.



Parkrose Sack Lunch Program

The Sack Lunch Program was very successful in 2025. We made 2,591 lunches, and the cost was about \$1.18 per lunch. This was due to careful budgeting and with the generous donations of money and supplies for the lunches, which included paper supplies, water, cookies, bread, meat, cheese, and soup. We could not have been so successful without the help of volunteers and donations, as well as money budgeted by Parkrose Community UCC.

Many thanks to the wonderful volunteers including Donna Barker, Liz Morse, Blair Loudat, Jean Henry, Vickie Lyman, Diana Bower, Nancy Davis, John Colette, Barbara Walden, Cecilia Goodling, Erica Martin, Elizabeth Uribe, Barb McDermott, and Lucile Harden.

Lunches were served Monday, Wednesday, and Friday from 12:30-1:30 pm. On Wellness Wednesdays, lunches were served in Eastminster Hall when Cultivate Initiatives provided showers and laundry services, the Nursing Program provided resources, haircuts were provided, and Care Oregon had a resource table. Spring and summer lunches included a sandwich, fruit, cookies, and water. Fall and winter lunches included soup, half sandwich, fruit, cookies, and water. People expressed how thankful they were that we provided the lunches.

The 2026 schedule of serving lunches on Monday, Wednesday, and Friday will continue. If you would like to volunteer or donate, please contact Lucile Harden at tlharden@msn.com



Parkrose Community UCC - 2025 Annual Report

2025 Investment Team Report

The Investment Team was established on February 14, 2010 by the Church Council. Investments with Scheller Financial Services and United Church Funds are currently being overseen by Blair Loudat. An Investment Policy was also created in 2010 by the original Investment Team and approved by the Church Council as a guide for investing. The Policy Statement reads:

“The stewardship responsibilities associated with the investment of Parkrose Community United Church of Christ investment funds are to be discharged in such a manner as to maximize the return on investments while also considering such factors as the preservation and safety of capital and prudent diversification of funds that are socially responsible.”



Our investments are currently held with Scheller Financial Services. They include the Endowment Fund and the Special Outreach Fund. The Endowment Fund is typically used for program enhancements or support. In 2025, Council voted to allocate \$5,000 to the Youth Collective. As a reminder, at the December 2023 Congregational Meeting, the restriction for congregational approval for use of the Endowment Fund was lifted allowing more flexibility for their use. The Special Outreach Fund currently supplements the church budget since expenditures exceed all other income coming in for the church.

The interest accrued each quarter from the Endowment Fund is sent to the church and becomes income in our budget. For 2025, the interest income was \$1,076. As of December 31, 2024, the fund had value of \$186,622. As of December 31, 2025, the value of the fund had increased to \$198,804 for an overall gain of **\$12,182** considering the \$5,000 withdrawal noted above.

Our Special Outreach Fund ended 2024 with a book value \$398,506 and ended 2025 with \$336,518 in our account. It is important to note that over the course of the year, \$100,000 was withdrawn for operating expenses resulting in a net loss for the year of **\$61,988** for this fund. The \$12,182 gain in the Endowment Fund leaves the overall loss in our investments at \$49,806. The total of our investment holdings is **\$535,412** as of December 31, 2025.

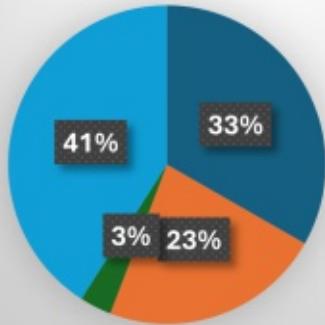
Submitted by: *Blair Loudat*

Parkrose Community UCC - 2025 Annual Report

Finance Ministry Team

The Finance Team is responsible for overseeing and managing church finances. Our team members include Sharon Ericson, Clay Osburn, Tanya Putman, Giuseppe Amato, Aaron Winegar, and Blair Loudat.

2025 Operational Income



- Pledges
- Building Use
- Fundraisers
- Investments

During this past year our chair, Cyndi McKee, moved to Bend and Blair agreed to chair. Cyndi transitioned out of her role very gracefully but is still missed. She was a real asset for the church and our Finance Team work.

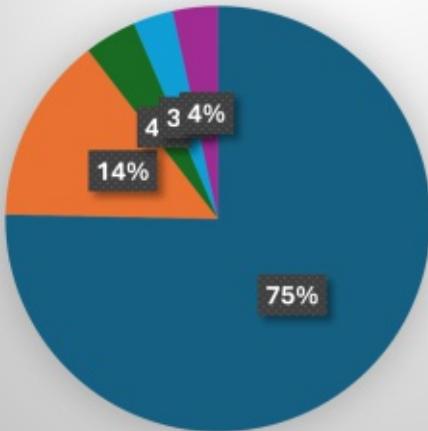
This year also included a move to a more cost-effective version of QuickBooks. We were able to hire a bookkeeper on a fee basis who assisted

with the transition to the new software though not without a few bumps along the way. The congregational meeting of the budget presentation in December revealed the need for more transparency in reporting our budget activity. Our goals for 2026 are addressing this issue and we are delighted to welcome two new members to the team in Julie Benois Sage and Bruce Altizer.

It was exciting to see that pledges exceeded the budgeted amount by \$17,812 and church plate was over budget by \$2,246. This meant that we only withdrew \$100,000 from the Special Outreach Fund instead of \$120,000 as we did in 2024. It was also a real boost to our income to have a successful auction and craft fair. The generosity of our members and friends is exceptional.

FMT

2025 Operational Expenses



- Salaries & Benefits
- Property
- Administration
- Ministry Teams
- Outreach

Parkrose Community United Church of Christ

Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L

January - December 2025

			TOTAL	
		ACTUAL	BUDGET	OVER BUDGET
				% OF BUDGET
Income				
1100 OPERATIONAL INCOME				
1101 Pledges	82,761.00	64,949.00	17,812.00	127.42 %
1102 Church Plate	3,405.00	1,159.00	2,246.00	293.79 %
1105 Building Use				
1105.1 Crown Castle (cell tower)	14,327.91	15,558.00	-1,230.09	92.09 %
1105.3 Darkness to Light Church	2,625.00	2,700.00	-75.00	97.22 %
1105.4 SoValTi	19,600.00	19,200.00	400.00	102.08 %
1105.5 Misc Building Use	1,150.00	386.00	764.00	297.93 %
1105.6 We Shine	20,800.00	20,400.00	400.00	101.96 %
Total 1105 Building Use	58,502.91	58,244.00	258.91	100.44 %
1106 Endowment Dividends	1,075.57	1,039.00	36.57	103.52 %
1107.1 Scheller Withdrawals (deleted)	5,000.00		5,000.00	
1107.2 Special Outreach Withdrawals	100,000.00	100,000.00	0.00	100.00 %
1110 Conf Dues Contribution		910.00	-910.00	
1153 Misc Income	40.00	820.00	-780.00	4.88 %
Total 1100 OPERATIONAL INCOME	250,784.48	227,121.00	23,663.48	110.42 %
1200 FUNDRAISERS		8,000.00	-8,000.00	
1211 Misc Fundraisers	7,182.85	1,400.00	5,782.85	513.06 %
1220 Craft Bazaar	1,211.07		1,211.07	
Total 1200 FUNDRAISERS	8,393.92	9,400.00	-1,006.08	89.30 %
Total Income	\$259,178.40	\$236,521.00	\$22,657.40	109.58 %
GROSS PROFIT	\$259,178.40	\$236,521.00	\$22,657.40	109.58 %
Expenses				
1107.1 scheller withdrawal	5,000.00		5,000.00	
3000 SALARIES & BENEFITS				
2001 Pastor Salary & Housing				
2001.1 Pastor Salary	30,000.00	30,000.00	0.00	100.00 %
2001.2 Pastor Housing	33,000.00	33,000.00	0.00	100.00 %
Total 2001 Pastor Salary & Housing	63,000.00	63,000.00	0.00	100.00 %
2002 Prof Exp	679.51	2,000.00	-1,320.49	33.98 %
2002.1 Travel	592.04	1,000.00	-407.96	59.20 %
Total 2002 Prof Exp	1,271.55	3,000.00	-1,728.45	42.39 %
2004 Pension	8,820.00	8,820.00	0.00	100.00 %
3001 Office Staff	40,424.23	37,289.00	3,135.23	108.41 %
3002 Music Program (1099)	12,708.00	12,360.00	348.00	102.82 %
3004 Community Life & Youth Director	36,289.04	37,289.00	-999.96	97.32 %
3008.1 Sexton	7,608.00	8,668.00	-1,060.00	87.77 %
3009 Christmas Bonus	1,300.00	800.00	500.00	162.50 %
Total 3000 SALARIES & BENEFITS	171,420.82	171,226.00	194.82	100.11 %
3050 PAYROLL EXPENSES				
3050.1 Federal 941 Federal	6,933.30	13,301.00	-6,367.70	52.13 %

Parkrose Community United Church of Christ

Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L

January - December 2025

			TOTAL	
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
3050.21 Unemployment	1,085.74	840.00	245.74	129.25 %
3050.23 Workers Benefit Fund	54.07	89.00	-34.93	60.75 %
3050.4 Workers Comp SAIF	320.68	424.00	-103.32	75.63 %
3050.5 Payroll Fee	1,536.00	1,536.00	0.00	100.00 %
3050.7 OR Paid Leave ER	482.54	600.00	-117.46	80.42 %
3050.8 Benefits	318.16		318.16	
Total 3050 PAYROLL EXPENSES	10,730.49	16,790.00	-6,059.51	63.91 %
4000 PROPERTY EXPENSES				
4005 Property/Liability Insurance	8,428.00	8,428.00	0.00	100.00 %
4006 Security Cameras	59.96	100.00	-40.04	59.96 %
4009 NW Natural Gas	4,313.90	4,919.00	-605.10	87.70 %
4010 PGE	8,526.69	7,869.00	657.69	108.36 %
4011 Water	7,868.76	9,471.00	-1,602.24	83.08 %
4012 Garbage/Recycling	3,967.89	3,930.00	37.89	100.96 %
4014 Janitorial Supplies	1,201.38	1,829.00	-627.62	65.69 %
Total 4000 PROPERTY EXPENSES	34,366.58	36,546.00	-2,179.42	94.04 %
5000 ADMINISTRATION				
5000.1 CE-Community Life	-942.52	1,000.00	-1,942.52	-94.25 %
5000.2 Wellness Wed	42.02	1.00	41.02	4,202.00 %
5000.4 Comm Life Trac Phone	51.69	262.00	-210.31	19.73 %
5001 Telephone & Internet	1,701.17	1,534.00	167.17	110.90 %
5002 Office Expenses	1,063.15	1,021.00	42.15	104.13 %
5002.1 Office Equipment Contract	6,456.15	4,638.00	1,818.15	139.20 %
Total 5002 Office Expenses	7,519.30	5,659.00	1,860.30	132.87 %
5004 Program Management	6,138.06	1,960.00	4,178.06	313.17 %
5008 Bank Fees & Adjustments	100.44	20.00	80.44	502.20 %
Total 5000 ADMINISTRATION	14,610.16	10,436.00	4,174.16	140.00 %
6000 MINISTRY TEAMS				
6001 Finance	159.84		159.84	
6004 Trustees	2,194.39	350.00	1,844.39	626.97 %
6005 Parish Life	1,234.50	800.00	434.50	154.31 %
6005.1 Hostess Expense	3,533.95	4,000.00	-466.05	88.35 %
6005.2 ASL support	115.55	100.00	15.55	115.55 %
Total 6005 Parish Life	3,762.00	4,100.00	-338.00	91.76 %
6009 Restorative Justice		0.00	0.00	
Total 6000 MINISTRY TEAMS	7,350.73	5,250.00	2,100.73	140.01 %
7000 OUTREACH				
7001 Conference Dues	834.00	975.00	-141.00	85.54 %
7002 OCWM	2,800.00	2,800.00	0.00	100.00 %
7004 SnowCap Auction Sponsorship	1,150.00	1,000.00	150.00	115.00 %
7006 EMO Membership	120.00	120.00	0.00	100.00 %
7007 Sack Lunch Program	2,416.63	3,000.00	-583.37	80.55 %

Parkrose Community United Church of Christ

Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
7008 Helping Hands	1,011.49	675.00	336.49	149.85 %
Total 7000 OUTREACH	8,332.12	8,570.00	-237.88	97.22 %
Total Expenses	\$251,810.90	\$248,818.00	\$2,992.90	101.20 %
NET OPERATING INCOME	\$7,367.50	\$ -12,297.00	\$19,664.50	-59.91 %
Other Income				
1400 MISSION & OUTREACH PROJECTS				
1401 Christmas Fund Collection	115.00	100.00	15.00	115.00 %
1402 Neighbors In Need Collection	330.00	100.00	230.00	330.00 %
1403 One Great Hour Collection	575.00	100.00	475.00	575.00 %
1405 Strengthen the Church Collection	375.00	100.00	275.00	375.00 %
Total 1400 MISSION & OUTREACH PROJECTS	1,395.00	400.00	995.00	348.75 %
1600 Youth & Families Designated Fund	-608.76	500.00	-1,108.76	-121.75 %
Total Other Income	\$786.24	\$900.00	\$ -113.76	87.36 %
Other Expenses				
Reconciliation Discrepancies	3.96		3.96	
Total Other Expenses	\$3.96	\$0.00	\$3.96	0.00%
NET OTHER INCOME	\$782.28	\$900.00	\$ -117.72	86.92 %
NET INCOME	\$8,149.78	\$ -11,397.00	\$19,546.78	-71.51 %

Parkrose Community UCC - 2025 Annual Report
Restorative Justice In Action



Members: Erica Martin, Ann Crockatt, Rita McCarty, Nancy Davis, Diana Bower, Jan Eck, Steve Campbell, Pastor Giuseppe, Sharon Ericson, Barb McDermitt, Mich Marchentell, Ann Thomas, Dan Skerritt, Ashley Matthews, Barbara Walden, Maria Kaiser

Chair: Jessica C. Harrison

As we face many challenges in our community and the larger global community, Restorative Justice In Action's mission is to focus on the following:

- Educate ourselves about justice issues in our local and global community
- Connect with our local community regarding social justice issues
- Bring our congregation along on the journey

We supported the following justice related areas of need:

- Kalikasan Solidarity - attended events in the community to support human rights.
- Participated in caravans to the regional ICE detention facility in Tacoma, WA.
- WeShine - supporting WeShine's mission to partner with other faith communities to build additional villages.
- Created a text group so we can quickly (faster than email) provide real-time information regarding events and incidents happening locally. For instance, ICE activity and opportunities to immediately support our neighbors.
- Continued engagement with "Know Your Rights" campaigns and trainings.
- Created whistle kits for distribution to local families.
- Engaged with Together Lab including attending trainings and participating in organizing and activities.



FOCUS FOR 2026

- Partnership and support for Kalikasan Solidarity Organization supporting human rights in the Philippines
- Partnership with Together Lab



- Explore how other faith communities are supporting justice issues.
- Explore how other UCC congregations are supporting justice efforts (i.e. Ainsworth, Bridgeport, etc).
- Explore what supporting a pastoral care team would look like at Parkrose Community United Church of Christ.
- Be the light



Parish Life Ministry Team

Our mission is to nurture and sustain our Christian community by engaging in worship, fellowship and care for one another as Christ cared for us. This will include social media and other outreach to the wider community to encourage the whole community. This can include various means of faith formation.

In 2025 some of our activities centered around eating. In January, we hosted the Communion Brunch on Sunday, January 5. In the beginning of September we hosted a Back to School and the Fall Routine Potluck. The third potluck was held the week before Thanksgiving and was called The Harvest Home Potluck.

With Aaron's help, we found an easier and safer way to hang the banners using two grabber hooks. This means that we don't have to climb a ladder to hang banners.

We continued our tradition of purchasing Easter Lilies and Poinsettias at Christmas in honor of or in memory of loved ones.

Our other activities throughout the year included:

Having people sign up for Coffee Hour or bringing the elements for Communion each month.

Decorating the church for Christmas.

Changing the banners when needed.

Maintaining the usher schedule.

Filling the candles with oil.

The Parish Life Team members are: Ann Alf, Donna Barker, Nancy Davis, Jan Eck, Blair Loudat and Vickie Lyman. I appreciate this team's willingness to help out where ever and whenever they are needed.

I'm looking forward to planning more activities for the congregation in 2026.

Respectfully submitted,
Donna Barker, Chair



Parkrose Community UCC - 2025 Annual Report

Trustees Ministry Team

Trustees Annual Report – 2025

- Mowed the church grass, trimmed weeds, and pruned shrubs during the 2025 growing season.
- Hauled pruned branches from fruit trees to a recycling center.
- Assisted with setting up and taking down equipment for the craft fair.
- Replaced the furnace filters.
- Replaced rotted boards in the wooden deck in the courtyard and repainted the entire deck with multiple coats.
- Set up and maintained the battery in the Ring doorbell camera at the office entrance.
- Travis installed a concrete-blocks crossing in the bioswale in the main parking lot. This allows people to cross from the outer parking lot to the church without getting their feet wet or having to walk around the bioswale.
- Worked with the Portland Fruit Tree staff to plant shrubs in the bioswale in the main parking lot.
- Scraped and painted the exterior vertical support beams and white trim in the front courtyard area.
- Scraped and repainted the southeast exterior wall of the church building in preparation for the mural installation.
- Installed the four-panel mural that was organized by Kate Greenblat on the southeast exterior wall of the church building.
- Travis and Jesse replaced the sink faucet in the small sink in the main kitchen. The new faucet is a big improvement for controlling water temperature.
- Installed emergency lights in the office hallway.
- Replaced a Wyze security camera in the office hallway that had stopped working. The new camera is a pivot model that changes direction to follow movement of people in the hallway.



- Replaced light bulbs and batteries in smoke detectors.
- Jesse worked with Tri-Phase Electric Supply to replace the fluorescent light bulbs on the outside of the church with more energy-efficient LED bulbs.
- Jesse has been working with Spencer Young at EIP Impact to obtain grants from Portland General Electric to install solar panels on the church roof with battery storage.
- Assisted with church Christmas decorations set up and take down.
- Set up microphones, display PowerPoint sides, and run the Facebook live stream for Sunday services in the sanctuary.

Respectfully Submitted

Steve Campbell

Trustee Chair



2025 Congregational Minutes

Parkrose Community UCC - 2025 Annual Report

Annual Congregational Meeting

March 2, 2025

This meeting is recorded (Tech Team)

Gathering (Clay)

A brief history of Eastminster and Parkrose coming together.

Opening Prayer (Pastor Giuseppe)

In Memoriam (Pastor Giuseppe)

Betty Gray

Charlie Ross

Barbara Rock

Laurie Masters

Marietta Walters

Bill Dombrovski

Bruno Reule

Introduction to Parkrose (Clay) - Created by the Transition Team

Our Vision

Our Mission and Purpose Statement (Read by all)

We are the Church- Our Values

Officers Introduction (Clay)

POSITION

Moderator

Co- Treasurer

Co- Treasurer

Financial Secretary

Clerk

OFFICER

Clay Osburn

Cyndi McKee

Tanya Putman

Sharon Ericson

VACANCY

The Bylaws explaining the Clerk's duties were presented via Power Point.

MINISTRY TEAM'S

Finance

To be replaced in May 2025 by Blair Loudat

Parish Life

CHAIR

Cyndi McKee (Stepping down)

Restorative Justice in Action

Donna Barker

Trustees

Jessica Harrison

Steve Campbell

Parkrose Community UCC - 2025 Annual Report

Pastoral Relations Committee (Lucile)

The initial wording change came from a meeting with the National UCC.

A slight change of wording to clarify the meaning of who and what the PST is aiming to accomplish. This slight change comes from the meeting held between Pastor Giuseppe, Lucile Harden (PST) and Clay Osburn (Moderator).

New Teams (Sharon E.)

Looking for new members to PST

Looking for a Clerk to fill that position.

Futures Team/ Fundraising team

How is the Church doing financially and what can we do to generate more income?

We're using the money received a few years back to help us to continue to support ourselves. That money won't last forever.

Moving forward what can we imagine that looks like.

Part of what that looks like is having a pretty active Fund Raising Team with some new ideas.

How do we involve more people?

What does the future of this church look like?

Our church is broader than the people here in worship.

How do we build on what we are already doing?

Clay will chair the fundraising team.



Closing Prayer (Pastor Giuseppe)

Meeting adjourned

Congregational Meeting

December 7, 2025

The purpose of this meeting is to accept the 2025 Budget proposal and the Election of Church Officers.

Clay opened the meeting with a prayer.

Sharon introduced the 2025 Budget proposal.

Questions were received and discussion ensued.

Several of the Congregation asked questions or spoke to or about the proposed budget.

Mostly the conversation was advising of more communication of data, mainly monthly income vs. expenses. For further year budgets the congregation would like to see the end of year total income and expenses.

Ann Alf. Moved to accept the 2026 proposed budget with the actual end of year 2025 figures added.

Bruce Altizer seconded the motion

A quorum was established.

Clay Osburn asked for a raising of hands, a majority was in favor with one against.
Motion passed.

The 2026 Officers and Ministry Teams Chairs were introduced. The Congregation was asked to accept the following people to their positions. No opposition presented.

<u>POSITION</u>	<u>OFFICER</u>
Moderator-	Clay Osburn
Clerk-	Ann Alf
Treasurer's-	Tanya Putman
Financial Secretary-	Sharon Ericson

<u>MINISTRY TEAM</u>	<u>CHAIR</u>
Finance	Blair Loudat
Parish Life	Donna Barker
Trustees	Steve Campbell
Restorative Justice In Action	Jessica Harrison

* Note: The above minutes were abbreviated, for a copy of the entire minutes please send an email to (clayosburn@hotmail.com)

Parkrose Community UCC 2025 Operational Budget

PARKROSE COMMUNITY UNITED CHURCH OF CHRIST		
Income		Approved 2026 Budget
1100 OPERATIONAL INCOME		
1101 Pledges	\$ 84,460	
1102 Church Plate	\$ 3,363	
1105 Building Use		
1105.1 Crown Castle (cell tower)	\$ 12,068	
1105.3 Darkness to Light Church	\$ 2,700	
1105.4 SoValTi	\$ 21,600	
1105.5 Misc Building Use	\$ 1,100	
1105.6 We Shine	\$ 21,012	
1106 Endowment Dividends	\$ 797	
1107.1 Scheller Withdrawals (one time/yr)	\$ 5,000	
1107.2 Special Outreach Withdrawals	\$ 100,000	
1153 Misc Income	\$ 40	
1211 Misc Fundraisers	\$ 10,000	
1220 Craft Bazaar	\$ 1,250	
Total income	\$263,389	
Expenses		
3000 SALARIES & BENEFITS		
2001.1 Pastor Salary	\$ 48,280	
2001.2 Pastor Housing	\$ 33,990	
2002 Prof Exp	\$ 2,000	
2002.1 Travel	\$ 1,000	
2004 Pension	\$ 11,520	
3001 Office Staff	\$ 38,408	
3002 Music Program	\$ 12,731	
3004 Community Life & Youth Director	\$ 38,408	

Parkrose Community UCC - 2025 Annual Report Budget cont.

3008.1 Sexton		\$ 7,280	
3009 Christmas Bonus		\$ 1,300	
3050 PAYROLL EXPENSES			
3050.1 Federal 941 Federal		\$ 8,150	
3050.21 Unemployment		\$ 1,241	
3050.23 Workers Benefit Fund		\$ 100	
3050.4 Workers Comp SAIF		\$ 411	
3050.5 Payroll Fee		\$ 1,535	
3050.7 OR Paid Leave		\$ 552	
3050.8 Benefits		\$ 265	
TOTAL PERSONNEL COST		\$ 207,170	
4000 PROPERTY EXPENSES			
4005 Property/Liability Insurance		\$ 8,765	Adj from \$9271
4006 Security Cameras		\$ 100	
4009 NW Natural Gas		\$ 5,165	
4010 PGE		\$ 12,984	
4011 Water		\$ 9,945	
4012 Garbage/Recycling		\$ 4,127	
4014 Janitorial Supplies		\$ 1,920	
TOTAL PROPERTY EXPENSE		\$ 43,006	
5000 ADMINISTRATION			
5000.1 CE-Community Life		\$ 1,000	
5000.2 Wellness Wed		\$ 150	
5000.4 Comm Life Google phone		\$ 170	adj from \$120
5001 Telephone & Internet		\$ 1,611	
5002 Office expenses		\$ 1,072	
5002.1 Office Equipment copier printer		\$ 650	
5004 Program Management		\$ 2,000	
5008 Bank Fees & Adjustments		\$ 150	
TOTAL ADMINISTRATION		\$ 6,803	

6000 MINISTRY TEAMS			
6001 Finance		\$ 2,000	
6004 Trustees		\$ 800	
6005 Parish Life		\$ 4,400	
6005.1 Hostess Expense		\$ 100	
6009 Restorative Justice			
TOTAL MINISTRY TEAMS		\$ 7,300	
7000 OUTREACH			
7001 Conference Dues		\$ 910	
7002 OCWM		\$ 2,800	
7004 SnowCap Auction Sponsorship		\$ 1,000	
7006 EMO Membership		\$ 120	
7007 Sack Lunch Program		\$ 3,000	
7008 Helping Hands		\$ 675	
TOTAL OUTREACH		\$ 8,505	
Total Expenses		\$272,784	
NET		\$ (9,395)	
1400 MISSION & OUTREACH PROJECTS			
1401 Christmas Fund Collection		\$ 100	
1402 Neighbors In Need Collection		\$ 100	
1403 One Great Hour Collection		\$ 100	
1405 Strengthen the Church Collection		\$ 100	
1600 Youth and Family(designated fund)		\$ 500	